

**Bethesda
Project**

*A Caring Family for
Philadelphia's Homeless*



ANNUAL REPORT

2017



more caring.



less apathy.



From the CEO



It was an honor and a pleasure to lead Bethesda Project this past year, which was full of achievements, big and small, for the individuals we serve and for us as an organization. Some highlights include: expansion of our programming for women, introduction of Narcan at all Bethesda Project sites, completion of over \$90,000 of repairs and preventative maintenance projects at our properties, participation in the Mayor's Shared Public Spaces Taskforce, and the cultivation of cross-sector partnerships and collaboration to positively impact people experiencing homelessness.

These are just a few of our 2017 accomplishments and there is more on the horizon! We've been actively at work developing our next five-year Strategic Plan. Our future focus will be in three key areas: Enabling the Organization, Building Long-Term Sustainability, and Advancing the Mission of Bethesda Project. We've got clear direction for the future, and we look forward to your partnership along the journey.

Thank you for your past support, and for your commitment to ensuring the most vulnerable among us are not forgotten. Together, we are **stronger**. Together, we can **change lives**. Together, we are the **Bethesda Project family**.

With gratitude,

A handwritten signature in black ink that reads "Tina Pagotto". The signature is fluid and cursive, with the first name being more prominent.

Tina Pagotto, Chief Executive Officer

"to find and care for the abandoned poor and to **BE FAMILY** with those who have none"
- Mission of Bethesda Project

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Former resident of Bethesda Project

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M.L. Martino Consulting LLC

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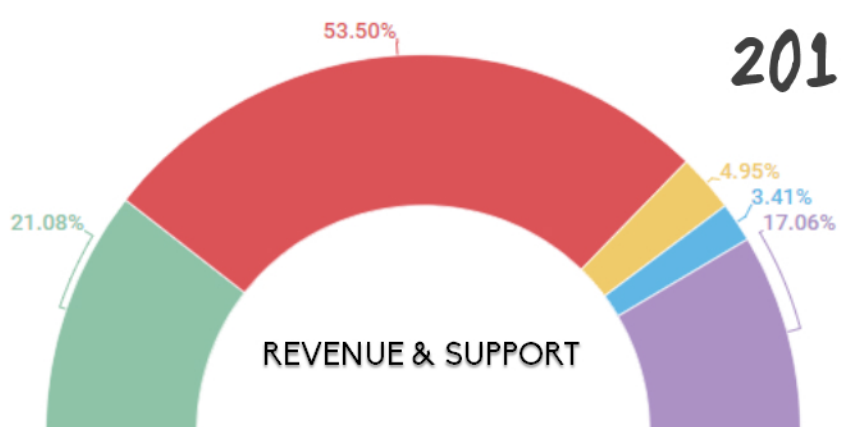
David Swoyer
Santander Bank

Ann Watts
Fox Chase Cancer Center

2017 Snapshots



2017 Financials



REVENUE & SUPPORT

Contributions Gov't Support Rental Income Special Events Other (including in-kind support)

TOTAL \$ 5,405,902

NET ASSETS
\$ 3,032,071



EXPENSES

Program Administrative Fundraising

TOTAL \$ 5,690,733

Bethesda Project utilizes a Housing First approach that minimizes barriers to access and allows each individual to take his or her own journey of healing at one's own pace.

Bethesda Project operates 14 locations across Philadelphia from emergency shelter to permanent housing, all of which include some level of case management and supportive services.

Bethesda Bainbridge
700 South 15th Street
Permanent Housing for 30

St. Mary's Chapel
1831 Bainbridge Street
Year-Round Shelter for 32 Men

Bethesda Project @ Connelly House
1212 Ludlow Street
In Partnership with Project HOME
Permanent Housing for 24

Bethesda Sanctuary
816 South 20th Street
Permanent Housing for 16

Domenic House
1628-1630 South Street
Permanent Housing for 7

Bethesda Serenity
South Philadelphia
In Partnership with the City of Philadelphia
Permanent Housing for 4

Mary House
707 South Hicks Street
Permanent Housing for 4

Bethesda Spruce
1110 Spruce Street
Permanent Housing for 16

My Brother's House
609 South 15th Street
Safe Haven for 20 Men

Trinity Memorial Church
2212 Spruce Street
Winter Shelter for 22 Men

Bethesda North Broad
720-722 North Broad Street
Permanent Housing for 49

The Well
South Philadelphia
In Partnership with the Welcome Church,
Trinity Memorial Church & the City of Philadelphia
Year-Round Shelter for 12 Women

Old First Reformed Church
151 North 4th Street
Winter Shelter for 30 Men

Our Brothers' Place
907 Hamilton Street
In Partnership with the City of Philadelphia
Emergency Shelter for 149 Men


Homeless

more caring.

less apathy.

 /BethesdaProject

 @Bethesda_Proj

 @Bethesda_Project

bethesdaproject.org



Bethesda Project

A Caring Family for Philadelphia's Homeless

Our Impact: FY2017

ENTRY-LEVEL

Engaging with vulnerable individuals to build trusting relationships and meet their most basic needs

- 263** UNIQUE INDIVIDUALS SERVED
- 161** POSITIVE HOUSING MOVES
- 6,655** HOURS SPENT
CONNECTING INDIVIDUALS TO BEHAVIORAL & MEDICAL TREATMENT
- 367** HOURS SPENT
CONNECTING INDIVIDUALS TO EMPLOYMENT, INCOME AND/OR FINANCIAL STABILITY

EMERGENCY SHELTER

Connecting guests to resources, moving them to stable housing, and ending episodes of homelessness quickly

- 1,339** UNIQUE INDIVIDUALS SERVED
- 98** POSITIVE HOUSING MOVES
- 4,640** HOURS SPENT
CONNECTING GUESTS TO BEHAVIORAL & MEDICAL TREATMENT
- 386** HOURS SPENT
CONNECTING GUESTS TO EMPLOYMENT, INCOME AND/OR FINANCIAL STABILITY

PERMANENT HOUSING

Maintaining residential housing stability through case management and supportive services

- 157** UNIQUE INDIVIDUALS SERVED
- 148** HOUSED FOR 6+ MONTHS
- 10,550** HOURS SPENT
CONNECTING RESIDENTS TO BEHAVIORAL & MEDICAL TREATMENT
- 962** HOURS SPENT
MAINTAINING OR INCREASING RESIDENTS' FINANCIAL STABILITY AND/OR EMPLOYMENT

Life Skills &
Personal Enrichment
(across all programs)

643

HOURS
SPENT
ON

EDUCATION &
JOB TRAINING

7,100

HOURS
SPENT
ON

HOUSING
STABILITY

952

HOURS
SPENT
ON

SOCIAL
REHABILITATION