

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2014

Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.  
▶ Information about Form 990 and its instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).

**A** For the 2014 calendar year, or tax year beginning Jul 1, 2014, and ending Jun 30, 2015

**B** Check if applicable:

<input type="checkbox"/> Address change	<b>C</b> Name of organization <u>BETHESDA PROJECT</u>	<b>D</b> Employer identification number <u>23-2209338</u>
<input type="checkbox"/> Name change		
<input type="checkbox"/> Initial return		
<input type="checkbox"/> Final return/terminated		
<input type="checkbox"/> Amended return		
<input type="checkbox"/> Application pending		

Doing business as \_\_\_\_\_  
Number and street (or P.O. box if mail is not delivered to street address) Room/suite  
1628-30 SOUTH STREET  
City or town, state or province, country, and ZIP or foreign postal code  
PHILADELPHIA PA 19146

**E** Telephone number  
(215) 985-1600

**G** Gross receipts \$ 5,049,182.

**F** Name and address of principal officer:  
CHRISTINE PAGOTTO 1628-30 South St Philadelphia PA 19146

**H(a)** Is this a group return for subordinates?  Yes  No  
**H(b)** Are all subordinates included?  Yes  No  
If 'No,' attach a list. (see instructions)

**I** Tax-exempt status  501(c)(3)  501(c) ( ) (insert no.)  4947(a)(1) or  527

**J** Website: www.bethesdaproject.org

**K** Form of organization:  Corporation  Trust  Association  Other ▶

**L** Year of formation: 1979 **M** State of legal domicile: PA

**Part I Summary**

**1** Briefly describe the organization's mission or most significant activities: PROVIDING SHELTER AND SUPPORTIVE SERVICES

**2** Check this box  if the organization discontinued its operations or disposed of more than 25% of its net assets.

<b>3</b> Number of voting members of the governing body (Part VI, line 1a) . . . . .	<u>3</u>	<u>14</u>
<b>4</b> Number of independent voting members of the governing body (Part VI, line 1b) . . . . .	<u>4</u>	<u>14</u>
<b>5</b> Total number of individuals employed in calendar year 2014 (Part V, line 2a) . . . . .	<u>5</u>	<u>192</u>
<b>6</b> Total number of volunteers (estimate if necessary) . . . . .	<u>6</u>	<u>450</u>
<b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12 . . . . .	<u>7a</u>	<u>0.</u>
<b>7b</b> Net unrelated business taxable income from Form 990-T, line 34 . . . . .	<u>7b</u>	<u>0.</u>

		Prior Year	Current Year
<b>Revenue</b>	<b>8</b> Contributions and grants (Part VIII, line 1h) . . . . .	5,695,888.	4,559,380.
	<b>9</b> Program service revenue (Part VIII, line 2g) . . . . .	236,024.	212,415.
	<b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d) . . . . .	8,153.	375.
	<b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) . . . . .	222,570.	248,402.
	<b>12</b> Total revenue — add lines 8 through 11 (must equal Part VIII, column (A), line 12) . . . . .	6,162,635.	5,020,572.
<b>Expenses</b>	<b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3) . . . . .	94,000.	
	<b>14</b> Benefits paid to or for members (Part IX, column (A), line 4) . . . . .		
	<b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) . . . . .	3,400,760.	3,399,317.
	<b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e) . . . . .	38,265.	
	<b>b</b> Total fundraising expenses (Part IX, column (D), line 25) ▶ <u>189,694.</u>		
	<b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) . . . . .	1,663,109.	1,736,504.
	<b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) . . . . .	5,196,134.	5,135,821.
<b>19</b> Revenue less expenses. Subtract line 18 from line 12 . . . . .	966,501.	-115,249.	
<b>Net Assets or Fund Balances</b>	<b>20</b> Total assets (Part X, line 16) . . . . .	<b>Beginning of Current Year</b>	<b>End of Year</b>
	<b>21</b> Total liabilities (Part X, line 26) . . . . .	4,685,459.	4,425,686.
	<b>22</b> Net assets or fund balances. Subtract line 21 from line 20 . . . . .	903,759.	759,235.
		3,781,700.	3,666,451.

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Sign Here**

Signature of officer: Christine M. Pagotto Date: 5/16/16

Type or print name and title: CHRISTINE PAGOTTO CEO

**Paid Preparer Use Only**

Print/Type preparer's name: Edward A. Suarez, CPA, MBA Preparer's signature: E. Suarez CPA Date: 05/06/16

Firm's name: Renzi, Bernardi, Suarez & Co. Check  if self-employed  PTIN

Firm's address: 587 Haddon Avenue Firm's EIN: 22-3191317

Collingswood NJ 08108 Phone no.: (856) 858-7887

May the IRS discuss this return with the preparer shown above? (see instructions)  Yes  No